



All-Party Parliamentary Group for Golf

Annual General Meeting

1530, 5 September 2018, Committee Room 21

Income & Expenditure Statement

12 July 2017 – 29 August 2018

	£
Balance Brought Forward	76.11
<u>Income</u>	
Group Supporters	21000
Subscriptions	6319.95
Annual Dinner 2017	14391
Annual Dinner 2017 Charity Fundraising	5380
Golf and Health Event (taking place next Group Year)	9840
Solheim Cup Event (taking place next Group Year)	6960
Group Apparel	262.95
Total Income	64153.9
<u>Expenditure</u>	
Cost of contractors and freelance staff	24000
Annual Dinner 2017	14391
Annual Dinner 2017 Charity Donation	5380
Golf and Health Event (taking place next Group Year)	9840
Solheim Cup Event (taking place next Group Year)	6960
Office and Communications costs	1277.65
New website, new ecommerce platform and enhanced security	1757.1
Total Expenditure	63605.75
Balance carried forward	624.26

Notes:

All figures are presented gross, inclusive of VAT where applicable.

Secretariat has paid £1,800 toward the Annual Dinner 2018, to be recouped and accounted for next year.

Value of additional benefits in kind received: MR Sport: £10,501-£12,000.

Our Supporters:



Delivered by:

